

**RICHMOND SCHOOL DISTRICT**  
N56W26530 Richmond Road, Sussex, WI 53089

**Budget Hearing Meeting**

Community Room

August 20, 2018

6:00 p.m.

**Minutes**

**I. Call to order**

Cindy Milgram called the meeting to order at 6:00 pm. Jeff Weiss noted that the meeting was properly posted.

**II. Introduction of People Present**

Present at the meeting were Cindy Milgram-Board of Education President and resident, Sarah Grooms-Member and resident, Craig Vento-Treasurer and resident, Victor Frangopoulos-Vice President and resident, Laurie Wohlfiel-Clerk and resident, Jeff Weiss-District Administrator, Kelly Berens-District Bookkeeper, Jane Vetter-Recording Secretary and resident, and Gena Santharam-Principal and Director of Pupil Services.

**III. Presentation – Board of Education Treasurer and District Administrator**

Jeff Weiss presented an overview of the proposed 2018-2019 Richmond School budget. He noted that the tax levy is down from last year and is \$2,623,787 this year with a mil rate of \$6.62. The overall operational budget is down which reflects declining enrollment for the District. This year, facilities improvements included safety upgrades, instructional improvements, and an accelerated maintenance schedule. Jeff Weiss also noted that revenues for the District come from sources such as the tax levy, student revenue, and other local sources along with state aid and open enrollment. District expenditures include instruction, support services, and special ed costs from the general fund of 6.8%.

**IV. Public Comments/Discussion Regarding Budget**

No public comments/discussion

**V. Summary Before Annual Meeting – Board President Cindy Milgram**

Cindy Milgram thanked Board members and administration for their work to prepare the budget presentation. Cindy Milgram also thanked all present for attending and she summarized the meeting as well as the annual budget process.

**VI. Approval of Budget Hearing Minutes**

Jane Vetter read back the meeting minutes. Craig Vento motioned to approve the Budget Hearing minutes for August 20, 2018 as read. Laurie Wohlfiel seconded. All ayes, motion carries.

**VII. Adjourn for Annual Meeting**

Cindy Milgram motioned to adjourn the Budget Hearing. Sarah Grooms seconded. All ayes, motion carries.

Respectively submitted by  
Jane Vetter  
Recording Secretary