

**RICHMOND SCHOOL DISTRICT**  
N56W26530 Richmond Road, Sussex, WI 53089

**Budget Hearing Meeting**

Library Media Center

August 24, 2020

6:00 p.m.

**Minutes**

**I. Call to order**

Cindy Milgram called the meeting to order at 6:01 pm. Jeanne Siegenthaler noted that the meeting was properly posted.

**II. Introduction of People Present**

Cindy Milgram-Board President and district resident, Mike Reagan-Treasurer and district resident, Adam Wozniak-Clerk and district resident, Kelly Berens-District Bookkeeper, Jane Vetter-Recording Secretary and district resident, Chris Fogel-Member and district resident, Steve Behrendt-Principal, Jeanne Siegenthaler-District Administrator

**III. Presentation – Board of Education Treasurer and District Administrator**

Mike Reagan and Jeanne Siegenthaler presented an overview of the proposed 2020-21 Richmond School budget. The budget presented is balanced and is up by \$50,821 from 2019-20.

A. Fund 10 revenues derive from sources such as:

Tax levy, student revenue, and other local sources at 45.62%, State aid and federal revenue at 46.29%, and Open Enrollment fees at 8.09%.

B. Fund 10 expenditures include:

Instruction at 48.4%, support services at 39.1%, non-program expenditures at 5.1% and Special Education costs from the General Fund at 7.4%.

C. Fund 27 revenues match expenditures of \$544,262.

D. Fund 50 revenues match expenditures of \$145,931.

Mike Reagan noted budget highlights including facilities improvements such as 20 touchless hand dryers, 40 touchless faucets, and updated school safety aesthetics of new blinds in classroom windows. Jeanne Siegenthaler noted that the tax levy rate is down 9.7% from last year.

**IV. Public Comments/Discussion Regarding Budget**

None

**V. Summary Before Annual Meeting – Board President Cindy Milgram**

Cindy Milgram thanked the Board members and administration for their work to prepare the budget presentation and summarized the meeting.

**VI. Approval of Budget Hearing Minutes**

Jane Vetter read back the minutes of the meeting. Cindy Milgram motioned to approve the Budget Hearing minutes as presented. Adam Wozniak seconded. District residents voted all ayes, motion carried 5-0.

**VII. Adjourn for Annual Meeting**

Cindy Milgram motioned to adjourn the Budget Hearing meeting at 6:14 pm. Adam Wozniak seconded. All ayes, motion carried 5-0.

Respectfully submitted by  
Jane Vetter  
Recording Secretary